

## Minutes of Budget Workshop

May 13, 2020

A Virtual Budget Workshop of the Board of Trustees of Santa Fe ISD was held Wednesday, May 13, 2020, beginning at 5:30 PM.

### I. CALL TO ORDER

Mr. Norman called the meeting to order at 5:30 pm.

### II. MEMBERS PRESENT/ABSENT

Present were Rusty Norman, Wayne Logan, Eric Davenport, John Snider, Patrick Kelly, Clay Hertenberger and James Grassmuck. Dr. Wall was also in attendance.

Others Present on line:

Lee Townsend, Patti Hanssard, Bob Atkins, Kim Ross, Alex Sanchez

### III. PUBLIC COMMENT ON AGENDA ITEMS

No one signed up to speak.

### IV. BUDGET WORKSHOP

A. Mrs. Townsend shared a presentation with the Board reviewing the 2019-2020 budget and the 2020-2021 budget projections.

B. Dr. Wall updated the Board on the upcoming school year. Mrs. Ross gave an academic overview of finishing the school year, summer school and implementing curriculum that will close the gaps for the beginning of the new school year. Mr. Atkins updated the Board summer cleanings. Mrs. Townsend stated that food service is feeding 1500 kids each week. Ms. Hanssard shared with the Board that HR and PR are managing virtual events, submitted job postings on several locations. They have been onboarding and hiring virtually. The department has also been recognizing employees and posting to the website.

### V. EXECUTIVE SESSION, CHAPTER 551

There was no closed session.

### VI. BOARD COMMUNICATION

Dr. Wall

- Thanked the Board members for their support. Reminded everyone of the regular Board meeting scheduled for May 20<sup>th</sup> beginning at 6:00 pm. The District will have a Virtual Day of Remembrance on May 18<sup>th</sup> beginning at 10:00 am. Thanked all the staff for all they do.

Mr. Davenport

- Thanked all the departments for their hard work. Thanked everyone and those who joined on-line.

Mr. Hertenberger

- Thanked all the presenters and their proactive work.

Mr. Grassmuck

- Thanked Mrs. Townsend for her presentation. Thanked all the teachers and reassured them that they are doing a great job.

Mr. Kelly

- Thanked all the presenters. Keep up the great work.

Mr. Logan

- Thanked Mrs. Ross and Mrs. Townsend for their presentations. Thanked everyone for all they do.

Mr. Snider

- Thanked the teachers and appreciate all they do. Thanked the support staff.

Mr. Norman

- Thanked everyone for the very informative meeting. Thanked Kim, Lee, Patti and Bob as well as their teams for all their hard work.

VII. ADJOURNMENT

Mr. Snider made a motion to adjourn the meeting at 7:04 pm. Mr. Kelly seconded and all voted in favor.

We affirm that these minutes are official, complete and correct.

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J. R. Norman  
President

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Eric E. Davenport  
Secretary

Date Minutes Approved: June 15, 2020