

2016 Bond Expenditures Period Ending June 30, 2018

<b>Preparation work for Land and purchase of Land</b>		
17-18 Prep Terracon	18,390.00	
17-18 Prep Land - CL Davis survey	8,600.00	
17-18 Galveston County Drainage	2,500.00	
17-18 Prep Land Traffic Light study Gunda	12,576.40	
16-17 Land	1,240,717.16	
17-18 Land	251,303.72	
<b>Prep work and purchase of Land Subtotal</b>		1,534,087.28
<b>Architect Fees</b>		
16-17 Cre8	181,350.00	
17-18 Crea8	1,001,812.19	
<b>Architect Fees</b>		1,183,162.19
<b>Construction Contract</b>		
17-18 Division I	2,334,636.25	2,334,636.25
<b>Barnett</b>		
17-18 Technology for Barnett	8,843.33	8,843.33
<b>Other</b>		
17-18 Multivista Construction Documentation	8,780.00	
17-18 Publication	140.34	
17-18 Legal	7,297.50	
17-18 Buses	496,272.00	
16-17 HVAC	1,750.00	
17-18 HVAC Lennox	79,422.56	
17-18 Erate CRW	13,340.78	
17-18 Erate Layer 3	398,517.22	
17-18 Non Erate	2,643.96	
<b>Other Subtotal</b>		1,008,164.36
	6,068,893.41	6,068,893.41