



**Santa Fe**  
**Independent School District**  
**"Prepare, Achieve, Succeed"**  
**2018-2019 Financial Transparency**

|  | 2018                       | 2017                       | 2016                       | 2015                       | 2014                       | 2013                     |
|--|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|--------------------------|
| <b>Tax Rate:</b>                               |                            |                            |                            |                            |                            |                          |
| General Fund                                   | \$ 1.04                    | \$ 1.04                    | \$ 1.04                    | \$ 1.04                    | \$ 1.04                    | \$ 1.04                  |
| Debt Services                                  | \$ 0.36                    | \$ 0.3623                  | \$ 0.3767                  | \$ 0.3958                  | \$ 0.4090                  | \$ 0.4139                |
| <b>Total Combined Tax Rate</b>                 | <b>\$ 1.40</b>             | <b>\$ 1.4023</b>           | <b>\$ 1.4167</b>           | <b>\$ 1.4358</b>           | <b>\$ 1.4490</b>           | <b>\$ 1.4539</b>         |
| <b>Taxable Property Values</b>                 | <b>\$ 1,420,096,212.00</b> | <b>\$ 1,255,762,818.00</b> | <b>\$ 1,078,092,115.00</b> | <b>\$ 1,076,879,022.00</b> | <b>\$ 1,018,499,379.00</b> | <b>\$ 998,635,670.00</b> |
| <b>Total Collections</b>                       |                            |                            |                            |                            |                            |                          |
| General Fund                                   | 15,132,413.00              | 13,314,575.00              | \$ 11,801,847.00           | \$ 12,250,884.06           | \$ 11,822,823.59           | \$ 11,270,056.05         |
| Debt Services                                  | 5,293,281.00               | 4,639,042.00               | \$ 4,274,641.00            | \$ 4,405,168.25            | \$ 4,438,546.58            | \$ 4,343,862.37          |
| <b>Total Collections</b>                       | <b>\$ 20,425,694.00</b>    | <b>\$ 17,953,617.00</b>    | <b>\$ 16,076,488.00</b>    | <b>\$ 16,656,052.31</b>    | <b>\$ 16,261,370.17</b>    | <b>\$ 15,613,918.42</b>  |
| Revenue from local property values per student | 4,836.77                   | 4,051.82                   | 3,643.81                   | 3,827.22                   | 3,811.85                   | \$ 3,339.16              |
| Student ADA                                    | 4,223                      | 4,431                      | 4,412                      | 4,352                      | 4,266                      |                          |



| <b>2012</b>              | <b>2011</b>              | <b>2010</b>              |
|--------------------------|--------------------------|--------------------------|
| \$ 1.04                  | \$ 1.04                  | \$ 1.04                  |
| \$ 0.4550                | \$ 0.3792                | \$ 0.2902                |
| <b>\$ 1.4950</b>         | <b>\$ 1.4192</b>         | <b>\$ 1.33</b>           |
| <b>\$ 986,549,660.00</b> | <b>\$ 995,071,378.00</b> | <b>\$ 923,661,705.00</b> |
| \$ 11,194,533.67         | \$ 10,678,416.64         | \$ 9,260,333.00          |
| \$ 4,356,890.22          | \$ 4,566,220.60          | \$ 2,584,459.00          |
| <b>\$ 15,551,423.89</b>  | <b>\$ 15,244,637.24</b>  | <b>\$ 11,844,792.00</b>  |
| \$ 3,371.95              | \$ 3,389.20              |                          |