



ESSER III PROPOSED USE OF FUNDS PLAN

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This proposal would add the staff listed below for 3 years unless otherwise stated. The initial amount of the ESSER III funds is \$2,281,971. (2/3 of the total allocation)

Addressing learning loss among all student groups by implementing evidence-based activities to meet individual students' needs in the classroom. (ESSER area B2)

Additional content instructional coaches at secondary levels (2)

\$390,000

Additional instructional aides at secondary levels (2)

\$126,000

Activities authorized under the Individuals with Disabilities Education Act-this will give assistance in the regular classroom to students requiring more individualized and possibly modified instruction. (ESSER area A2)

An additional co-teacher position at all five campuses (5)

\$975,000

****At least 20% of the allocation must address the academic impact of lost instructional time and respond to the academic, social, emotional, and mental health needs of all students. SFISD will use 31% of the allocation for these 2 areas:*

***Activities to address all learners with a plan for TEKS based interventions in the areas of academic needs.**

(ESSER area B2)

An additional intervention teacher for each elementary school (3)

\$585,000

***A collaboration with the Galveston County Communities in Schools non-profit organization.**

(ESSER area A6, B3)

A site director at each campus to address attendance and any social or emotional barriers to success in school, as well as provide resource connections in the community (5)

\$125,000 (reviewed yearly)

Other activities to maintain the operation of and continuity of services (ESSER are B10)

Indirect- administrative costs

\$79,771