

PRIORITY ONE MAINTENANCE ITEMS

SANTA FE ISD

FACILITY		ITEM	CONSTRUCTION COST	RELATED PROJECT COST	TOTAL PROJECT COST		GRAND TOTALS
PRIORITY ONE LISTING							
SANTA FE HIGH SCHOOL	SFHS .01	REPLACE ROOF - ORIGINAL BUILDING & SCIENCE WING ADDITION	\$ 4,700,000	\$ 470,000	\$ 5,170,000		
	SFHS.02	REPLACE HVAC CONTROLS	\$ 1,200,000	\$ 120,000	\$ 1,320,000		
	SFHS 06	REPLACE FOODSERVICE AREA CEILING & LIGHTING	\$ 80,000	\$ 16,000	\$ 96,000		
	TOTAL - SFHS					\$ 6,586,000	
SFHS ATHLETICS	ATH.01	REPLACE FIELDHOUSE ROOF	\$ 300,000	\$ 30,000	\$ 330,000		
	TOTAL - ATHLETIC					\$ 330,000	
KUBACAK ELEMENTARY SCHOOL	KES.01	CONSTRUCT SECURE ENTRANCE VESTIBULE	\$ 350,000	\$ 70,000	\$ 420,000		
	KES.02	SECURITY IMPROVEMENTS (PANIC BUTTONS/AUDIO ENHANCEMENTS)/PA	\$ 200,000	\$ 20,000	\$ 220,000		
	KES.03	NEW INTRUSION ALARM	\$ 50,000	\$ 5,000	\$ 55,000		
	KES.05	REPLACE CHILLER	\$ 600,000	\$ 60,000	\$ 660,000		
	KES.06	REPLACE BOILER	\$ 300,000	\$ 30,000	\$ 330,000		
	KES.11	REPLACE ROOF	\$ 885,000	\$ 88,500	\$ 973,500		
	TOTAL - KES					\$ 2,658,500	
WOLLAM ELEMENTARY SCHOOL	WES.01	HARDEN SECURE ENTRANCE VESTIBULE	\$ 45,000	\$ -	\$ 45,000		
	WES.02	SECURITY IMPROVEMENTS (PANIC BUTTONS/AUDIO ENHANCEMENTS)/PA	\$ 200,000	\$ 20,000	\$ 220,000		
	WES.03	NEW INTRUSION ALARM	\$ 50,000	\$ 5,000	\$ 55,000		
	WES.05	REPLACE BOILER	\$ 350,000	\$ 35,000	\$ 385,000		
	TOTAL - WES					\$ 705,000	
DISTRICT-WIDE	DW.02	REIMBURSEMENT OF GENERAL FUND EXPENDITURES	\$ 859,317	\$ -	\$ 859,317		
	TOTAL - DISTRICT-WIDE					\$ 859,317	
TOTAL PRIORITY ONE (MAINTENANCE) ITEMS							\$11,138,817

THE FINAL AMOUNT RECOMMENDED BY THE BOND STEERING COMMITTEE FOR PRIORITY ONE MAINTENANCE ITEMS WAS \$10.1 MILLION AND IS INCLUDED IN THE BOND PROPOSITION.